



NATIONAL RURAL LIVELIHOOD MISSION (NRLM)

PROGRESS REPORT

FY 2015-16 (Upto December, 2015)

Jharkhand State Livelihood Promotion Society

(Rural Development Department, Govt. of Jharkhand)

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JSLPS:

Jharkhand State Livelihood Promotion Society (JSLPS) was formed as an autonomous society in the year 2009 within the Rural Development Department, Government of Jharkhand. The society is created to serve as a special purpose vehicle for smooth implementation of poverty reduction schemes and programmes in the state.

NRLM in Jharkhand:

Jharkhand State Livelihood Promotion Society (JSLPS) has been designated by the State Government to implement the National Rural Livelihood Mission (NRLM) in Jharkhand in September 2011. **JSLPS initiated implementation of NRLM in the financial year 2012-13.**

PROGRESS IN INTENSIVE BLOCKS

The program started by putting its first foothold in eight blocks across three **Intensive Districts** of Pakur, West Singhbhum and Ranchi. Presently, a total of 17 blocks from nine districts are currently being developed as **Resource Blocks**. Services of externally Community Resource Persons (CRPs) from two National Resource Organisations (NRO) namely - Society for Elimination of Rural Poverty (SERP), Andhra Pradesh (A.P) and Bihar Rural Livelihood Promotion Society (BRLPS), Bihar are being taken to undertake systematic Social Mobilisation Process and create a pool of local community resource persons.

MAP REFLECTING DISTRICT WISE NUMBER OF INTENSIVE BLOCKS

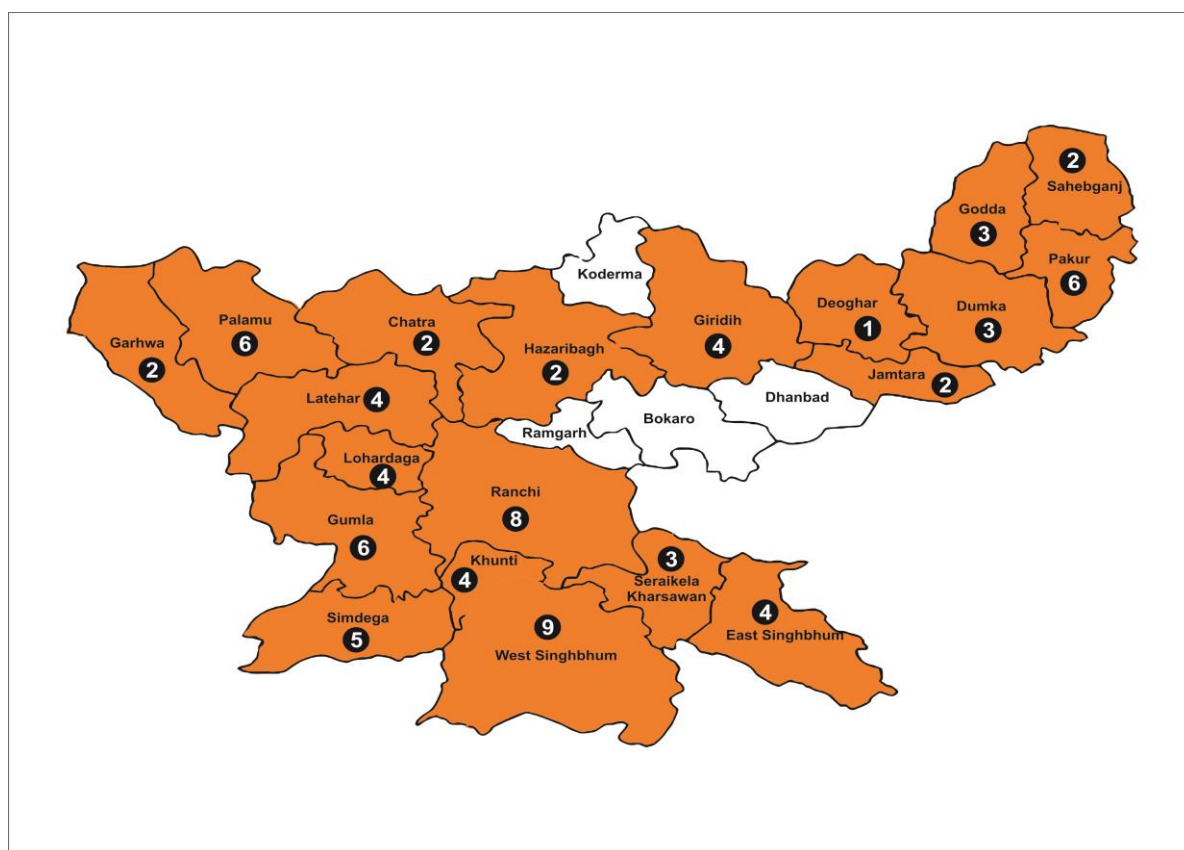


Table 1: Proposed district and block intensive phasing plan of Jharkhand SRLM

Phase	Time Period	No of Districts	No of Blocks
Phase-I	2012-13	3	7
Phase-II	2013-14	12	40
Phase-III	2014-15	12	40
Phase-IV	2015-16	20	80
Phase-V	2016-17	20	120
Phase-VI	2017-18	20	160
Phase-VII	2018-19	24	200
Phase - VIII	2019-20	24	259

Apart from Resource Block strategy, in FY 2015-16 Jharkhand SRLM is developing additional selected **63** blocks as intensive blocks by using its own internal community resources either from existing resource blocks or with women SHG federations under Home Grown Model (HGM) or partnership model. The list of districts and blocks is in annexure - I

Currently, the State Rural Livelihood Mission (SRLM) has presence in total of **49** blocks under intensive strategy. Other than the above 80 blocks, NRLM has its interventions through DRDA which are categorised as **non-intensive blocks**. It is envisaged that by the end of 2021-22, outreach of SRLM would increase to all villages of the State with a total of around 2.92 lakh SHGs. The indicative phasing plan of NRLM in Jharkhand is depicted below.

Table 2: NRLM Intensive Blocks Progress Report as on 25th December, 2015

S.N.	Indicators	Status as on March, 2015	Annual Target (2015-16)	Achievement (2015-16) upto the current month	Cumulative achievement till Novmber2015 since Inception
A.1	Total No. of districts	12	08	0	12
2	Office Setup				
2.1	SMMU (number of offices)	1	0	0	1
2.2	DMMU (number of offices)	10	0	0	10
2.3	BMMU (number of offices)	26	40	18	44
3	Program Outreach				
3.1	Total No. of blocks entered	40	40	9	49
3.2	Number of villages entered	2312	1506	866	3178
3.3	Total Number of SHGs supported by SRLM	16945	14107	6125	23070
3.4	Total families supported by SRLM	211424	175914	83365	294789
3.5	No. of VOs formed	831	1137	228	1059
3.6	No. of CLF Formed	0	40	26	26
4	Financial Inclusion				
4.1	No. of SHGs with bank account	13122	14268	6913	20035
4.2	No. of SHGs that have received RF	11119	12099	6162	17281
4.3	Amount of RF disbursed (Rs. lakh)	1666.20	1814.85	915.15	2581.35
4.4	No. of SHGs that have received CIF	7458	11912	6277	13735
4.5	Amount of CIF disbursed (Rs. lakh)	3783.18	5956.00	4253.08	8036.26
4.6	Total amount of RF/CIF disbursed (Rs. in lakh)	5449.38	7770.85	5168.23	10617.65
4.7	No. of SHGs credit linked to Banks	1808	7702	3627	5435
4.8	Estimated amount of credit limit leveraged from Banks (Rs. Lakh)	1014.5	1458	1915.44	2929.94
4.9	Total amount of saving generated by SHGs (in Rs. Lakh)		NA		3999.54
4.10	Cumulative amount of interloaning generated by SHGs (in Rs. Lakh)		NA		13,182.80
5	Livelihood (Includes Coverage in Non-Intensive Blocks)				
5.1	No. of farmers practicing SCI	58,459	1,00,000	28000	86459
5.2	No. of farmers practicing CMSA	322	2400	555	877
5.3	No. of farmers with goat interventions	6383	10,000	8427	8427
5.4	No. of Livelihood Community Cadres developed – AKM & APS	864	1709	552	1416

S.N.	Indicators	Status as on March, 2015	Annual Target (2015-16)	Achievement (2015-16) upto the current month	Cumulative achievement since Inception
Livelihood - Non Farm					
5.6	No. of Micro Enterprise consultants Developed	112	143	112	112
5.7	No. of Micro Enterprise support	494	1800	855	1349
MKSP					
5.8	No. of village covered under MKSP	336	434	372	708
5.9	No. of farmers under MKSP interventions	15095	12192	7300	22395
5.10	No. of farmers taken Lac Cultivation	1600	10000	6765	8365
5.11	No. of farmers covered under agriculture and livestock interventions	NA	10000	9541	9541
Skills and Placement					
6.1	No. of youths <u>completed</u> training under Skills program (DDU – GKY)	NA	20574	1024	NA
6.2	No. of youths <u>including undergoing & completion of</u> training under Skills program (DDU – GKY)	NA	26003	3143	NA
6.3	No. of trained youths placed under Skills program (DDU – GKY)	NA	10614	475	NA
6.4	No. of youths <u>completed</u> training under Skills program (ROSHINI)	NA	9804	1207	NA
6.5	No. of youths <u>including undergoing & completion of</u> training under Skills program (ROSHINI)	NA	11990	1903	NA
6.6	No. of trained youths placed under Skills program (ROSHINI)	NA	5790	1107	NA
6.7	Total Quarterly Capacity of all Training Centers	NA	4153	2915 (70%)	NA

Physical progress in Non-Intensive Areas for FY 2015-16 up to Dec' 2015

S.N.	Indicators	Status as on March, 2015 since inception	Annual Target (2015-16)	Achievement (2015-16) upto the current month	Cumulative achievement till date since Inception
1.	Amount of Revolving Fund disbursed (Rs. Lakh)	1202.72	1034.40	392.35	1595.07
2.	No. of SHGs received RF	8259	7144	2645	10904
3.	No. of SHGs credit linked to Banks	4297	21132	3957	8254
4.	Amount of credit leveraged from Banks (Rs. Lakh)	2140.89	10573.00	1983.42	4124.31

District	No. of SHGs to be disbursed Revolving Fund			Bank Credit linkage				No. of SHGs trained	
	Target	Achievement	Amount Disbursed (Rs. In Lakh)	Target		Achievement		Target	Achievement
				Amt (in Rs. Lakh)	No. of SHGs	Amt (in Rs. Lakh)	No. of SHGs		
Bokaro	395	46	6.70	450.00	900	78.57	126	285	0
Chatra	300	19	2.85	589.00	1178	369.50	738	400	90
Deoghar	396	207	32.25	897.00	1793	35.50	71	204	202
Dhanbad	240	39	5.85	624.00	1247	0.00	0	200	0
Dumka	499	365	54.75	695.00	1389	66.50	133	519	391
E. Singhbhum	314	218	32.70	504.00	1007	171.50	343	770	387
Garhwa	385	59	8.85	296.00	591	145.00	290	233	141
Giridih	383	136	20.40	731.00	1461	3.00	6	350	0
Godda	275	237	33.00	294.00	588	179.60	316	560	519
Gumla	266	79	11.85	374.00	747	32.00	64	210	143
Hazaribagh	587	149	22.35	1119.00	2237	157.06	307	153	0
Jamtara	200	136	20.40	290.00	579	39.00	78	350	165
Khunti	100	45	6.75	117.00	233	8.25	16	720	108
Koderma	271	111	16.65	386.00	772	36.17	82	380	66
Latehar	220	72	10.60	231.00	462	31.00	62	200	36
Lohardaga	223	126	18.90	151.00	302	33.50	74	175	46
Palamu	342	107	16.05	919.00	1837	8.50	17	529	234
Ramgarh	300	0	0.00	422.00	844	94.77	248	150	106
Ranchi	400	104	15.60	744.00	1488	430.00	856	800	683
Sahibganj	360	88	12.60	143.00	285	23.50	49	450	70
S. Kharsawan	262	92	13.60	158.00	315	32.50	65	450	300
Simdega	226	107	13.75	139.00	277	8.00	16	500	303
W. Singhbhum	200	103	15.90	300.00	600	0.00	0	450	0
Jharkhand	7144	2645	392.35	10573	21132	1983.4	3957	9038	3990